

Woollahra Municipal Council

June 2020

Quarterly Progress Report - Capital Works Program

Actions	Status	Progress Comments	Comment Updated	Projected Status 30th June	Budget (\$)*	YTD Expenditure (\$)**	Budget Remaining (\$)
5.3.2.5 Yarranabbe Park - Plan of Management Actions - northern plaza construction and harbour stairs (00652)	Deferred	<p>The DA documents are finalised.</p> <p>The Heritage Council of NSW on 4 December 2019 resolved to recommend to the Minister to list Rushcutters Bay Park, Yarranabbe Park and Sir David Martin Reserve on the State Heritage Register. We are currently in discussions with the Heritage Council regarding the final drafting of site specific exemptions. It is expected that the recommendation to the Minister will occur in March 2020.</p> <p>In the intervening period, we will liaise with Heritage NSW and Crown Lands to consider any necessary changes to our Plans of Management and will commence preparation of applications under s60 of the Heritage Act for permission to undertake our key projects, i.e. the Youth Recreation Facility at Rushcutters Bay Park and the Northern Plaza works at Yarranabbe Park. Council will also engage a qualified consultant to undertake a combined Conservation Management Plan, noting the heritage outcome of Yarranabbe Park, Sir David Martin Reserve and Rushcutters Bay Park.</p> <p>This project will now be deferred and funds returned to the Council reserve.</p>	☑	Not Commenced	399,646	0	399,646

* The budget figure includes the current year's original budget plus revotes and rollovers from previous year and any adopted quarterly variations.

** Actual Expenditure to end of quarter, including commitments.

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Actions	Status	Progress Comments	Comment Updated	Projected Status 30th June	Budget (\$)*	YTD Expenditure (\$)**	Budget Remaining (\$)
5.3.2.11 Rushcutters Bay Park Youth Skate Facility (01190).	Deferred	<p>The Heritage Council of NSW on 4 December 2019 resolved to recommend to the Minister to list Rushcutters Bay Park, Yarranabbe Park and Sir David Martin Reserve on the State Heritage Register. We are currently in discussions with the Heritage Council regarding the final drafting of site specific exemptions. It is expected that the recommendation to the Minister will occur in March 2020.</p> <p>In the intervening period, we will liaise with Heritage NSW and Crown Lands to consider any necessary changes to our Plans of Management and will commence preparation of applications under s60 of the Heritage Act for permission to undertake our key projects, i.e. the Youth Recreation Facility at Rushcutters Bay Park and the Northern Plaza works at Yarranabbe Park. Council will also engage a qualified consultant to undertake a combined Conservation Management Plan, noting the heritage outcome of Yarranabbe Park, Sir David Martin Reserve and Rushcutters Bay Park.</p> <p>This project will now be deferred and funds returned to the Council reserve.</p>	✓	Not Commenced	825,587	23,087	802,500

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